

**THONG GUAN INDUSTRIES BERHAD ( COMPANY NO. : 324203-K )**  
**UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE FIRST QUARTER ENDED 31 MARCH 2014**

	Note	INDIVIDUAL QUARTER		CUMULATIVE PERIOD	
		CURRENT YEAR QUARTER	PRECEDING YEAR CORRESPONDING QUARTER	CURRENT YEAR TO DATE	PRECEDING YEAR CORRESPONDING PERIOD
		31.03.2014 RM'000	31.03.2013 RM'000	31.03.2014 RM'000	31.03.2013 RM'000
Revenue	8	177,760	168,608	177,760	168,608
Cost of goods sold		<u>(156,467)</u>	<u>(150,716)</u>	<u>(156,467)</u>	<u>(150,716)</u>
<b>Gross profit</b>		21,293	17,892	21,293	17,892
Other income		1,837	1,192	1,837	1,192
Distribution expenses		(5,933)	(5,238)	(5,933)	(5,238)
Administrative expenses		(5,687)	(5,725)	(5,687)	(5,725)
Other expenses		<u>(1,517)</u>	<u>(543)</u>	<u>(1,517)</u>	<u>(543)</u>
<b>Results from operating activities</b>	17	9,993	7,578	9,993	7,578
Interest income		181	118	181	118
Finance costs		<u>(236)</u>	<u>(273)</u>	<u>(236)</u>	<u>(273)</u>
<b>Profit before tax</b>	8	9,938	7,423	9,938	7,423
Income tax expense	18	<u>(944)</u>	<u>(1,834)</u>	<u>(944)</u>	<u>(1,834)</u>
<b>Profit for the period</b>		<u>8,994</u>	<u>5,589</u>	<u>8,994</u>	<u>5,589</u>
<b>Other comprehensive income, net of tax</b>					
Currency translation differences for foreign operations		<u>(2,201)</u>	986	<u>(2,201)</u>	986
<b>Total comprehensive income for the period</b>		<u>6,793</u>	<u>6,575</u>	<u>6,793</u>	<u>6,575</u>
<b>Profit attributable to:</b>					
Owners of the Company		8,713	5,485	8,713	5,485
Non-controlling interests		<u>281</u>	<u>104</u>	<u>281</u>	<u>104</u>
		<u>8,994</u>	<u>5,589</u>	<u>8,994</u>	<u>5,589</u>
<b>Total comprehensive income attributable to:</b>					
Owners of the Company		6,512	6,471	6,512	6,471
Non-controlling interests		<u>281</u>	<u>104</u>	<u>281</u>	<u>104</u>
		<u>6,793</u>	<u>6,575</u>	<u>6,793</u>	<u>6,575</u>
<b>Basic earnings per ordinary share (sen)</b>	27	<u>8.28</u>	<u>5.21</u>	<u>8.28</u>	<u>5.21</u>
Diluted earnings per ordinary share (sen)	27	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

The Unaudited Condensed Consolidated Statement of Comprehensive Income (formerly known as Income Statements) should be read in conjunction with the Annual Audited Financial Statements for the financial year ended 31 December 2013 and the accompanying explanatory notes attached to the interim financial report.